Table 6-1. New Program Recycling Implementation Schedule (Short Term Program Implementation)

	ACTIVITIES	2003 Jan.	2003 Feb.	2003 March	2003 April	2003 ; Mav	2003 2 June	2003 July	2003 2	2003 20 Sept. C	2003 2003 Oct Nov	33 2003 V Dec	2004 Jan	2004 Feb	2004 March	2004 April	2004 May	2004 June
### SSS ### ###	Expand C & D Program					╁	╄	╄	╁	╄	╁┈	╀	╄			•		
### ### ### ### ### ### ### ### ### ##	Negotiations for Processor Agreement									_	-	_						
SSS Troop In Mgt In	Purchase Containers as needed								l									
the bigs of the control of the contr	Develop Outreach Material							L		_			L					
1582 1582 1703 17 Mgt 17 Mgt 18 Tatle 18 Tatle 19 Tatle 10 Tatle 1	Disseminate Outreach Material							L										
16812) 16812	Expand and monitor Program							 										
ss Frog	Commercial Recycling (SmartBiz)					-			_	 			<u> </u>					
Tro Mgt Try	Establish Processor Agreement							H	┞	-								
ricy Mgt try Mgt	Develop Outreach Material	L						-	-	\vdash								
SS Frog Ity Mgt Ity Mgt Ith	Purchase supplies							<u> </u>	-	-	-	-						
rog tri try Mgt try	Hire additional part time staff									-	_							
Prog Prog Prog Prog Prog Prog Prog Prog	Disseminate Outreach Material											-				*		3
Try Mgt Itial rate Itial rat	Start Program & monitor progress																	
try Mgt try	Pilot Multi-Family Recycling Prog						-	-		-						\$6c 1, 1,00 1		
trity Mgt trial rate trial rate trity Mgt try	Establish Processor Agreement						 											Ī
try Mgt tital rate trial rate try Mgt	Develop Outreach Material						\vdash					_						
try Mgt trail rate try Mgt Try	Site research						-					_						
tial rate try Mgt rty Mgt m (Planning) processes a second of the processes and t	Establish Agreements w/ Property Mgt							-										
try Mgt rry	Establish routes							+				-						
try Mgt Try	Order Supplies																	
tial rate rty Mgt r	Receive supplies						-	L				-						
tial rate	Disseminate outreach material				<u> </u>		_			-								
rty Mgt rty	Start Program & track progress						<u> </u>		-	-								• "
Expand # of Drop-off sites Research prospective sites Establish Agreements w/ Property Mgt Order equipment & supplies Receive equipment & supplies Receive equipment at site(s)* Model Enclosure of All anno Staff Meet with Planning staff Develop specifications to Planning Submit specifications to Planning Develop Ordinance or Resolution (Planning) City Council adopts Ordinance or Resolution	Implement multi-family preferential rate								-	-	_				Common of the co	Office at a second	,	2000
Research prospective sites Research prospective sites Establish Agreements w/ Property Mgt 6 Corder equipment & supplies 6 Place equipment & supplies 7 Place equipment at site(s)* 6 Model Enclosure Ordinance 7 Meet with Planning staff 7 Develop specifications 7 Submit specifications to Planning 7 Submit specifications or Resolution (Planning) 7 Develop Ordinance or Resolution 7 City Council adopts Ordinance or Resolution 7	Expand # of Drop-off sites				<u> </u>	-	-		-	-	-	L						Ī
Establish Agreements w/ Property Mgt Establish Agreements w/ Property Mgt	Research prospective sites							_	_	_							Ī	
Order equipment & supplies Acceive equipment & supplies Receive equipment & supplies 6 supplies Place equipment at site(s)* 6 supplies Model Enclosure Ordinance 6 supplies Model Enclosure Ordinance 6 supplies Model Enclosure Ordinance 7 supplies Model Enclosure Ordinance 7 supplies Develop Specifications 7 supplies Submit specifications to Planning 7 supplies Develop Ordinance or Resolution (Planning) 7 supplies City Council adopts Ordinance or Resolution 7 supplies	Establish Agreements w/ Property Mgt								<u> </u>	_	_		L					
Receive equipment & supplies Receive equipment & supplies Place equipment at site(s)* Model Enclosure Ordinance Model Enclosure Ordinance Model Enclosure Ordinance Meet with Planning staff Planning staff Develop specifications Develop specifications Submit specifications to Planning Planning Develop Ordinance or Resolution Planning City Council adopts Ordinance or Resolution	Order equipment & supplies					- 	<u> </u>	_	-	L	_		_					
Model Enclosure Ordinance Model Enclosure Ordinance Model Enclosure Ordinance Model Enclosure Ordinance Model Enclosure Ordinance or Resolution Develop Specifications to Planning Develop Ordinance or Resolution (Planning) City Council adopts Ordinance or Resolution	Receive equipment & supplies						_	L	_				_			W 100 W 17 W 18	ξ,	
Model Enclosure Ordinance Model Enclosure Ordinance Meet with Planning staff Pevelop specifications Develop specifications Submit specifications to Planning Submit specification (Planning) Pevelop Ordinance or Resolution Develop Ordinance or Resolution Percentage	Place equipment at site(s)*								-	_	\vdash	_						
Meet with Planning staff Develop specifications Submit specifications to Planning Develop Ordinance or Resolution City Council adopts Ordinance or Resolution	Model Enclosure Ordinance					-	-	_					Ļ					4 000
Develop specifications Submit specifications to Planning Develop Ordinance or Resolution City Council adopts Ordinance or Resolution	Meet with Planning staff							_	-	\vdash	<u> </u>	_					T	
Submit specifications to Planning Develop Ordinance or Resolution City Council adopts Ordinance or Resolution	Develop specifications					<u></u>	-		-									
Develop Ordinance or Resolution (Planning) City Council adopts Ordinance or Resolution	Submit specifications to Planning					-	_	\vdash	_	L							T	
City Council adopts Ordinance or Resolution	Develop Ordinance or Resolution (Planning)												200 A V A ACX				T	
	City Council adopts Ordinance or Resolution							H			_	_	L					

* Contingent on finding suitable and available sites

Table 6-2. New Recycling Program Implementation Schedule (Medium Term Program Implementation)

	_			_	25.	† (3 3		\$ 5000 0000 0000 0000 0000 0000 0000 000	3 8		Per lan		Feb	Mar	And	May June	July V	Aug.	Sept	i o	No.
	Jan.	GB.	Mar		May			R		H۲	-	_1	-8-		-						_	ľ
Single Stream Program				7									1			-		-	1	•		
Public Outreach Activities			H									-		_	-		_	_	4			
Produce outreach material																				ì	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	200
Conduct workshops/focus groups																						
																			4	_		
Order Trucks (clean air*)																-	\dashv	4	4			
																	\dashv					
				-							, ,	uda at							\dashv			
																	_	_				
Recyclables Processing		Ī	T								Ī	-	H	H	L			Ц				
		ľ	Ī					- /*					-	-	_							
													┝	-		L		_				
Begin delivery to processor				T										-		Н						
Purchase Containers		I										\mid		L								
										ļ	,		\vdash	_		_						
			T											::	-	-						
												l	<u> </u>			<u> </u>						
			T	T							Ī	T	1	_	_	-	-	_				
			T	T				Ī							-	\vdash		_				
			T	†											\vdash	\vdash	-	_			L	
					T	T												\vdash	-	_		
			1	1								†	\dagger				-	1	+			
				1							Ì	1	1	+			,		12	7.00		
Distribute Containers													-	+		1	(C)	A STANSON	date.			
Monitoring and quality control														-	-	1	\dashv	4		1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		A STATE OF THE PARTY OF
Rate Implementation															-	-	\dashv	\dashv	4	-		
	0													-	\dashv	-	-	4	-			
Budget FY04/05							0						1	-	1	\dashv	\dashv	4	1			
Rate Adoption, 2005												-	_			\dashv	-	-	_			
											3				-	\dashv		9	4			
New Can Rate Starts															_	-	-	믜	4			
																		_	_			
Bid for new trucks awarded														Н	H	H		Н				
														-		\dashv	\dashv					
Ongoing purchase of containers																	_			4	_	
Fixed drop-off site**												-		L	_				_		_	

* Contingent on ARB rulemaking policies & budgetary issues **Contingent on finding suitable and available site